

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 2236 – SB 2172

March 1, 2016

SUMMARY OF ORIGINAL BILL: Authorizes the Department of Education (DOE) to use public funds to make community school grants to local education agencies.

FISCAL IMPACT OF ORIGINAL BILL:

Other Fiscal Impact - To the extent the Department of Education elects to award community school grants in lieu of funding other departmental programs, there will be intra-departmental shifts in funding of unknown amounts. Any shift is reasonably estimated to exceed \$100,000.

SUMMARY OF AMENDMENT (012947): Deletes all language of the original bill. Requires the DOE to support and encourage the creation of communities of schools that can provide various services for students and students' parents in pre-kindergarten through twelfth grade. Authorizes LEAs and schools to form community consortiums with community partners to establish such communities of schools. Sets forth the duties of a community of schools formed in such a manner and encourages such schools to serve the community in which they are located in a variety of ways.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase Local Expenditures – Exceeds \$5,000/Permissive

Assumptions for the bill as amended:

- No increase in the Basic Education Program (BEP) funding formula.
- No reallocation of state funds to fund additional community school grants.
- The DOE will support and encourage community schools or a consortium of schools created under this bill as amended in the normal course of business without a significant increase in state expenditures.
- LEAs and communities are not required to create additional community schools or communities of schools. To the extent a community school or a community of schools join together to perform some or all of the services as outlined in the legislation, including but not limited to, establishing local internet network architecture to extend

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throughout their neighborhoods and devising and implementing software designed to help community integration of services and activities, the permissive and recurring increase in local expenditures is estimated to exceed \$5,000.

- No additional schools will be built. Existing facilities will be utilized in partnership with community-based organizations.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee" followed by the letters "RNC" in a smaller, slightly slanted font.

Krista M. Lee, Executive Director

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